	2023-24 Budget	2023-24 Actual	2024-25 Budget	2024-25 Forecasted Spend	2024-25 YTD
Income					
Precept	**£0.00**	£0.00	**£0.00**	£0.00	£0.00
Bradford Trident Contribution	**£10,000.00**	£10,000.00	**£10,000.00**	£15,000.00	£5,000.00
Bradford Trident Small Grants Contribution	**£10,000.00**	£10,000.00	**£10,000.00**	£15,000.00	£5,000.00
VAT	**£94.00**	£94.00	**£0.00**	£0.00	£273.00
Returned Cheques		£0.00		£0.00	£225.00
Other Income		£0.00		£0.00	£0.00
Total Income	**£20,094.00**	£20,094.00	**£20,000.00**	£30,000.00	£10,498.00
Administration					
Clerk & Resources	**£9,600.00**	£10,067.34	**£10,995.00**	£10,995.00	£10,681.08
Admin/Equipment	**£780.00**	£444.06	**£780.00**	£780.00	£560.34
Insurance	**£400.00**	£298.90	**£400.00**	£400.00	£0.00
Subscriptions	**£160.00**	£1,802.00	**£1,950.00**	£1,950.00	£1,646.00
Training & Conferences	**£500.00**	£37.00	**£500.00**	£0.00	£0.00
Room Hire	**£1,400.00**	£233.33	**£1,000.00**	£0.00	£0.00
Audit	**£500.00**	£382.00	**£500.00**	£652.00	£652.00
Expenses	**£205.00**	£0.00	**£205.00**	£205.00	£0.00
Subtotal	**£13,545.00**	£13,264.63	**£16,330.00**	£14,982.00	£13,539.42
Democracy					
Elections	**£18,000.00**	£0.00	**£0.00**	£0.00	£0.00
Annual Community Meeting	**£500.00**	£0.00	**£500.00**	£0.00	£0.00
Meeting Costs	**£600.00**	£482.79	**£600.00**	£600.00	£67.50
Subtotal	**£19,100.00**	£482.79	**£1,100.00**	£600.00	£67.50
Promotion					
Publicity	**£300.00**	£75.00	**£300.00**	£0.00	£0.00
Website	**£500.00**	£0.00	**£500.00**	£0.00	£0.00
Subtotal	**£800.00**	£75.00	**£800.00**	£0.00	£0.00
Environment					
Community Benefit	**£3,000.00**	£1,474.00	**£3,000.00**	£1,800.00	£280.00
Subtotal	**£3,000.00**	£1,474.00	**£3,000.00**	£1,800.00	£280.00
Grants					
Small Grants	**£10,000.00**	£2,480.00	**£10,000.00**	£4,820.00	£3,820.00
S137	£0.00	£0.00		£0.00	£0.00
Subtotal	**£10,000.00**	£2,480.00	**£10,000.00**	£4,820.00	£3,820.00
Reserves/Contingency					
Subtotal	**£0.00**	£0.00	**£0.00**	£0.00	£0.00
Total Expenditure	**£46,445.00**	**£17,776.42**	**£31,230.00**	**£22,202.00**	**£17,706.92**
Surplus/Deficit	-£26,351.00	£2,317.58	**-£11,230.00**	£7,798.00	**-£7,208.92**
Balance Brought Forward	**£27,305.49**	£27,305.49	**£29,623.07**	£29,623.07	
Balance Carried Forward	**£954.49**	£29,623.07	**£18,393.07**	£37,421.07	